

Agenda Item No:

Report to: Overview and Scrutiny (Services)

Date of Meeting: 9 February 2009

Report Title: Consultation on the Revenue Budget 2008-09 (Revised) & 2009-10, plus Capital Programme 2008-09 to 2011-2011

Report By: Neil Dart
Deputy Chief Executive & Director of Corporate Resources

Purpose of Report

To consult members of the Overview & Scrutiny Committee on the Revenue Budget and Capital Programme as part of the public consultation process.

Recommendation(s)

- 1. Members comments are sought and will be reported back to the Budget Cabinet on 12 February 2009.**

Reasons for Recommendations

Members views are sought as part of the consultation process.

Background

Heading1

1. The Revenue Budget 2008-2009 (Revised) & 2009-10, plus the Capital Programme 2008-09 to 2011-12, were considered by Cabinet on 15 January 2009.
2. The Cabinet resolved that the Revenue Budget and Capital Programme be considered by Overview & Scrutiny Committees as part of the public consultation process, and comments received be reported back to the Budget Cabinet meeting on 12 February 2009.

Wards Affected

Ashdown, Baird, Braybrooke, Castle, Central St. Leonards, Conquest, Gensing, Hollington, Maze Hill, Old Hastings, Ore, Silverhill, St. Helens, Tressell, West St. Leonards, Wishing Tree

Area(s) Affected

Central Hastings, East Hastings, North St. Leonards, South St. Leonards

Policy Implications

Please identify if this report contains any implications for the following:

Equalities and Community Cohesiveness	No
Crime and Fear of Crime (Section 17)	No
Risk Management	No
Environmental Issues	No
Economic/Financial Implications	Yes
Human Rights Act	No
Organisational Consequences	No

Supporting Documents

Appendix 1 - Revenue Budget 2008-09 (Revised) & 2009-10, plus the Capital Programme 2008-2009 to 2011-12 report to Cabinet (15 January 2009)

(It is not possible to publish Appendix 1 on the Internet due to the complex images it contains. If you require a copy, please contact Katrina Strong either by email kstrong@hastings.gov.uk or telephone 01424 451747)

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